

FCSWMD Assessment Calculations for Fiscal Year 2019

PROPOSED BY BOARD OF REPRESENTATIVES NOVEMBER 15, 2017

Assessment at \$175,309 (65% of administrative overhead and core programs)
 50% of assessment total is calculated using population; 50% using EQV

Town	Pop. 2010	Pop. Asmt.	2016 EQV	EQV Asmt.	Total '19 Asmt.	FY18 Asmt.	\$ Diff. FY18 to FY19
Bernardston	2,129	\$3,764	\$216,985,900	\$2,981	\$6,745	\$6,472	\$273
Buckland	1,902	\$3,363	\$222,381,700	\$3,055	\$6,418	\$6,158	\$260
Charlemont	1,266	\$2,238	\$137,142,200	\$1,884	\$4,123	\$3,955	\$168
Colrain	1,671	\$2,954	\$177,586,600	\$2,440	\$5,394	\$5,175	\$219
Conway	1,897	\$3,354	\$251,373,100	\$3,454	\$6,808	\$6,532	\$276
Deerfield	5,125	\$9,061	\$701,406,100	\$9,636	\$18,698	\$17,941	\$757
Erving	1,800	\$3,183	\$887,378,000	\$12,191	\$15,374	\$14,756	\$618
Gill	1,500	\$2,652	\$159,051,900	\$2,185	\$4,837	\$4,641	\$196
Hawley	337	\$596	\$52,222,400	\$717	\$1,313	\$1,260	\$53
Heath	706	\$1,248	\$96,911,500	\$1,331	\$2,580	\$2,475	\$105
Leverett	1,851	\$3,273	\$263,543,700	\$3,621	\$6,893	\$6,614	\$279
Leyden						\$2,319	
Montague	8,437	\$14,917	\$819,151,800	\$11,254	\$26,171	\$25,109	\$1,062
New Salem	990	\$1,750	\$107,358,200	\$1,475	\$3,225	\$3,095	\$130
Northfield	3,032	\$5,361	\$459,130,600	\$6,308	\$11,669	\$11,196	\$473
Orange	7,839	\$13,860	\$491,968,000	\$6,759	\$20,619	\$19,780	\$839
Rowe	393	\$695	\$297,787,500	\$4,091	\$4,786	\$4,594	\$192
Shelburne	1,893	\$3,347	\$243,225,400	\$3,342	\$6,689	\$6,418	\$271
Sunderland	3,684	\$6,514	\$345,157,100	\$4,742	\$11,256	\$10,799	\$457
Warwick	780	\$1,379	\$76,200,800	\$1,047	\$2,426	\$2,328	\$98
Wendell	848	\$1,499	\$94,983,200	\$1,305	\$2,804	\$2,691	\$113
Whately	1,496	\$2,645	\$279,133,700	\$3,835	\$6,480	\$6,218	\$262
Total	49,576	\$87,655	\$6,380,079,400	\$87,655	\$175,309	\$170,526	\$4,783

Average \$338